

BOARD OF DIRECTORS

The Board of Directors makes decisions based on what is best for children, youth and families and governs with the guiding principle of "For our kids" / "Pour nos enfants", which reminds us of why we are here, what we do, and who we serve.



Michael Mancari, Chair



Peter Chirico, Vice-Chair



Dawn McCaig, 2nd Vice-Chair



Greg Saunders, Secretary/Treasurer



Jake Lacourse, Director



Charles Cooper, Director



BOARD OF DIRECTORS



Ned Jones, Director



Lynda Smits, Director



Don Halpert, Director



Peter Gavan, Director



Brenda Loubert, Executive Director







One Kids Place Children's Treatment Centre (OKP) is a regional integrated multi-service agency providing community based rehabilitation, specialized clinic services and related support services for children and youth (from birth to 19 years) with communication, developmental and physical disabilities and their families.

VISION

Empowering families for a more inclusive future for our kids.

MISSION

Together with families and partners, we help make a difference in the lives of children and youth with special needs in the Districts of Muskoka, Nipissing, and Parry Sound. Through the delivery of inter-disciplinary supports, services, and therapy, our expert team of professionals empower every kid to reach their full potential and create a place of belonging in our communities.

VALUES

COLLABORATIVE • ACCESSIBLE • RESPECTFUL • COMMUNITY • EXPERTISE







REPORT FROM THE CHAIR AND EXECUTIVE DIRECTOR

The 2020-2021 year has often been tagged as one of resiliency. It was also one of continued commitment by the Province of Ontario to transform the delivery of services for children and youth services. The following, year in review, provides some highlights of initiatives and achievements instituted by OKP to meet the needs of our clients and those envisioned by the government.

The year began with the onset of the COVID pandemic and the requirement to change our service delivering methods. A requisite shift to virtual visits with clients, permitted the unremitting support to families, youth and children despite the recurrent closures of school at various stages of lockdown. Although the shift to virtual services was accompanied by various challenges, it did however present opportunities and gains in efficiencies and access. The pandemic also required a diligent focus on the institution's Internal Infection Control and Prevention strategies. Clinical Service leadership led OKP's unrelenting approach resulted in zero confirmed cases of the COVID infection.

The Ministry of Children, Community and Social Services (MCCSS) marked a continuance in its investment in the Autism services including a second year of funding for the Northern Autism Pilot, a Call for Applications for collaborative approaches to the Caregiver Mediated Model and the Entry to School Program. The MCCSS furthermore invested additional dollars in the expansion of Fetal Alcohol Syndrome Disorder program.

As part of its broader initiatives the organization completed a LEAN process mapping exercise to address efficiencies in the Fee-for-Service invoicing process. The organization furthermore completed LEAN white belt and interRAI training as part of its strategic initiatives. OKP also moved forward and began mapping its quality client outcomes through the building a quadruple aim framework for its strategic initiatives.

At the governance level, the Board of Directors welcomed three new Directors, Charles Cooper, Peter Gavan and Jake Lacourse, while bidding farewell to long-standing Director and Secretary to the Board, Peter Hickey. With significant changes to the service delivery mandate, the Board elected to move to a full complement of Directors.

The past year has also given rise to a change in infrastructure at one of OKP's five sites. Work is currently underway for the relocation of the Huntsville office. The organization looks forward to assuming occupancy at its new office in 2021.

The organization was very pleased to have been awarded a grant through the Ontario Trillium Foundation. The funding will allow OKP to expand its community engagement and development program. We would also like to acknowledge our donors and the numerous organizations and individuals that continued to support OKP through COVID.

And finally, we would like to acknowledge the staff of OKP and their ability to adapt to the changing environment of a virtual care delivery model in the midst of a pandemic. Their unwavering dedicated to the families, children and youth that we serve is commendable.

The Board of Directors shares in our optimistic view as we look forward to the developments and opportunities the 2021-2022 fiscal year will present.

Michael Mancari, Board Chair (i)

- Where Manear.

Brenda Loubert, Executive Director (i)



STATISTICAL HIGHLIGHTS

(APRIL 1, 2020 TO MARCH 31, 2021)

Together with our partners, the following number of children, youth, and their families have been served from April 1, 2020 to March 31, 2021:

28,884

TOTAL PROGRAM VISITS FOR 2020-2021

3,001

TOTAL UNIQUE CHILDREN YOUTH SERVED

(Of those 3,001 there are 1,138 clients utilizing more than one service)



PROJECT LIFESAVER TO BE STRENGTHENED AND EXPANDED LOCALLY

Project Lifesaver is a program with a primary mission to provide timely response to save lives and reduce potential injury for adults and children with the propensity to wander due to a cognitive condition.





Supporting OKP is an absolute no brainer because OKP impacts individuals and their families at the most critical time, creating positive change for future generations. Nothing is more impactful than working with children. Period

Andrew Bridle, owner/operator Pita Pit, Huntsville and Bracebridge





SMILEZONE FOUNDATION DONATES MASKS TO CHILDREN AT ONE KIDS PLACE THROUGH THEIR SAFE SMILES CAMPAIGN

One Kids Place Children's
Treatment Centre as well as
patients at the North Bay
Regional Health Centre (NBRHC)
and received reusable masks
as a part of the Smilezone Safe
Smiles Campaign. Smilezone
Foundation Founders Scott
Bachly, New York Rangers great
Adam Graves presented their
donation to One Kids Place and
North Bay Regional Health Care
Centre in September 2020.





Our friends from Twiggs supporting One Kids Place masks. Thank you Jenn, Meagan & team!



#SOCKRAISER2020

We introduced new colours and patterns for the 2020 #sockraiser initiative. Support children & youth with special needs by showing off your socks!





BURROWS COUNTRY STORE & GARDEN CENTRE

Another successful Poinsettia fundraiser with our friends at Burrows Country Store & Garden Centre. Thank you from all our children, youth and families.





ITALIAN LUNCH

On December 10th One Kids Place, in partnership with our friends at the Davedi Club, hosted our popular Italian Lunch event, but COVID friendly, take out style! Our community responded with an abundance of support as we sold over 400 lunches, a record setting day. We want to thank all who participated and make sure to thank our many wonderful volunteers who helped make the event so successful, from those who packaged up the lunches to our volunteers delivery drivers.. THANK YOU!

A very special thank you to our Italian Lunch 'angels' who generously donated to cover all the costs of the event for One Kids Place.. our deepest appreciation to John D'Agostino, Kayvan Rouhani, Don Seguin & Jimmy Kolios. You are true champions for our children & youth!





NORTH BAY OPEN

In September 2020, four local charities came together to host an unprecedented collaborative fundraising golf tournament during the COVID19 pandemic. This event supported the Canadore College Foundation, HANDS the familyhelpnetwork. ca, KidSport North Bay & One Kids Place. The tournament was a huge success and received much community support. Thanks to all who participated, volunteered and sponsored this inaugural tournament.





We were so pleased with it that we looked into it for our day to day needs... initial cost wasn't bad, but the data usage was too much. But it will be great for therapy needs. Thank you for making this possible without this we would have to wait for in person services to resume.

- Mom of OKP client

During this already difficult time we are thankful that we can access both the iPad and mifi. We travel for appointments a lot and this makes it possible to have consistent services and appointments.

- Dad of OKP client



SPECIAL THANK YOU TO THE LYONS FAMILY

One Kids Place received a new addition, a Sound to Sight Panel, to our Nipissing site Snoezelen room thanks to the Lyons family & the 2020 Light It Up Blue campaign. They donate annually to our Autism services program and we are grateful for all their efforts and dedication. The Lyons family are true champions for our children & youth with Autism.

OEA

From Tim/association:

On behalf of the Electrical Contractors Association Northern Ontario (ECANO) and the Electrical Contractors Association of Ontario (ECAO) we are honoured and humbled to provide a donation to your Children's Treatment Centre during these times of uncertainty for children and their families throughout and following the COVID-19 pandemic. One Kids Place provides supports and resources for families of children and youth with special needs and has recognized an increased need for mental health support and assistance for families. We are grateful to OKP and their services that continue to improve the quality of life for so many families in our community and surrounding area.



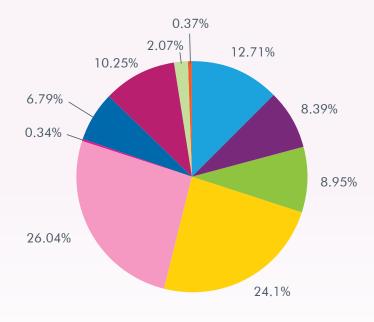


FINANCIAL REPORT

STATEMENT OF FINANCIAL POSITION AS AT MARCH 31, 2021

ASSETS	(audited)	LIABILITIES & NET ASSETS	(audited)
Current assets	\$2,923,081	Current liabilities	\$2,194,521
Long-term investments	411 <i>,</i> 755	Deferred capital contributions	10,151,316
Land	1,514,162	Net assets, Internally restricted - capital assets	1,668,510
Building, net of accumulated amortization	8,910,320	Net assets, Unrestricted	459,170
Equipment, net	621,262	TOTAL LIABILITIES & NET ASSETS	\$14,473,517
Software, net	31,297		
Leasehold Improvements, net	61,640		
TOTAL ASSETS	\$14,473,517		

2020/21 PROGRAM FUNDING



A complete set of audited financial statements are available upon request

Nipissing-Timiskaming Preschool Speech
Muskoka-Parry Sound Preschool Speech
Integrated Services for Northern Children
Ontario Autism Program
School Based Rehabilitation Services
Pediatric Orthopedic Physiotherapy Clinic
CSP & FASD
Early Intervention Demonstration Project (ESDM)
Fundraising, Programs & Services

DNSSAB Projects



FINANCIAL REPORT

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2021

REVENUES	(Audited)	EXPENSES	(Audited)
MCCSS/MOHLTC	\$9,139,301	Salaries & benefits	\$7,685,262
NELHIN	32,203	Professional/Referred out services	172,699
NOHFC/DNSSAB	63,601	Supplies & other	899,534
Amortization of grants and donations	444,726	Building & grounds	608,533
Recoveries, donations and other	608,305	Capital amortization	444,726
TOTAL OKP REVENUES	\$10,288,136	Minor furniture, equipment & software	169,963
		TOTAL OKP EXPENSES	\$9,980,717
		Excess of revenues over expenses	\$307,419
		Less: Owing to MCCSS	-121,101
		EXCESS OF REVENUES OVER EXPENSES FOR THE YEAR	\$186,318

UNIQUELY SPONSORED PROGRAMS

REVENUES	(Unaudited)	EXPENSES	(Unaudited)
Nipissing Timiskaming Preschool Speech	\$865,445	Nipissing Timiskaming Preschool Speech	\$869,511
Muskoka Parry Sound Preschool Speech	571,061	Muskoka Parry Sound Preschool Speech	567,990
Integrated Services for Northern Children	609,098	Integrated Services for Northern Children	609,098
Ontario Autism Program	1,640,994	Ontario Autism Program	1,455,202
School Based Rehabilitation Services	1,773,046	School Based Rehabilitation Services	1,735,271
Pediatric Orthopedic Physiotherapy Clinic	23,400	Pediatric Orthopedic Physiotherapy Clinic	23,401
CSP and FASD	462,281	CSP and FASD	441,322
Early Intervention Demonstration Project (ESDM)	697,824	Early Intervention Demonstration Project (ESDM)	696,829
Fundraising, Programs and Services	140,810	Fundraising, Programs and Services	143,456
DNSSAB Projects	25,342	DNSSAB Projects	25,342
TOTAL UNIQUELY		TOTAL UNIQUELY SPONSORED EXPENSES	\$6,567,422
SPONSORED REVENUES	\$6,809,301	Excess of revenues over expenses	\$241,879
		Less: Owing to MCCSS	-76,659
		EXCESS OF REVENUES OVER	
		EXPENSES FOR THE YEAR	\$165,220



LOOKING FORWARD

INTRODUCING NEW BOARD MEMBERS



CHARLES COOPER, DIRECTOR Term of Office: 2020 - 2023

Committee Leadership Portfolios: Finance/Audit Committee (Director)

Charles is a veteran of the Information and Communications Technology industry with over 25 years of experience nurturing startup organizations in policy based networks, encryption technology and cloud sourced applications. His proficiencies spans many disciplines including corporate governance, product management, engineering, sales, marketing and business development. Outside the office, Charles is an active volunteer within the community participating on many advisory and governance boards for agencies such as the Peel Senior Link, Ontario Track 3, Dwight Food Bank, Communitech and Trafalgar Seniors Homes. Charles was drawn to volunteer on the Board of One Kids Place out of a desire to help children and youth with special needs achieve success in their community. Together with his wife and three daughters, Charles is a full time Huntsville resident and cottages in Lake of Bays where they can be found relaxing by the lake.



PETER GAVAN, DIRECTOR

Term of Office: 2020 - 2023

Committee Leadership Portfolios: Development Advisory Committee Panel

As a retired teacher of the Nipissing Parry Sound Catholic District School Board, Peter has complemented his 32 year career by continuing to give back to his community. Peter is the former Chair of the Board of Directors for Nipissing University, and has also served on the North Bay Police Services Board. As a father and grandfather, Peter is motivated by a belief that no child should be left behind regardless of their abilities. This belief is the driving force behind his desire to bring his vast leadership experience to the One Kids Place Board. In his words, "parents need to be able to access a Centre that can deal with a spectrum of challenges". Peter and his wife Barb enjoy golfing in the summer, and spending winters as snowbirds.



JAKE LACOURSE, DIRECTOR

Term of Office: 2020 - 2023

Committee Leadership Portfolios: Finance/Audit Committee

and Development Advisory Panel

Jake is a partner at Kennedy Insurance Brokers Inc. responsible for Group Benefits and Life Insurance division. Along with his wife Michelle, and his two children, Abbey and Jakob, Jake is a strong proponent of supporting our community in any way necessary. He is currently the Vice Chair/Past Chair of Tourism North Bay, Chair of the East Ferris Economic Development Committee, Honorary Colonel of 51 Aerospace Control and Warning Operational Training Squadron at 22 Wing North Bay, and Advisor with the North Bay and Area Community Foundation. Jake is the past President of the North Bay & District Chamber of Commerce, Past President of the Canadore College Alumni Association, and has volunteered hundreds of hours to his community. "One of my children has benefited from the amazing services at OKP and I want to ensure that we continue to deliver throughout the communities that we serve." It was this sentiment that brought Jake to his current role on the One Kids Place Board of Directors. In his spare time, Jake enjoys spending time with his extended family, hunting, foraging and being in the outdoors.



DONOR WALL & RECOGNITION

\$1 - \$99.99

Top Picks Auto

AbbVie

Adam Delorme

Al Faubert

Art Tiernay

Brad & Nancy Stenning

Brenda Loubert

Carole Desforges & **Daniel Robillard**

Chrissy Farrell

Christine Casey

Claudia Hall

Coco McIlroy

Daniela Lee

Dr. Ken & Mary Jane Asselstine

Drew Kingston

Elaine Cole

Emily Haws

Evangeline Mathieu

Gerry Van Cleef

Gisela PoitrasIsidore

Isidore Martynyyshyn James & Jacinthe Bondy

Janet Ireland

John & Sheila Smith

Kiwanis Club of Nipissing

Les & Gail Maeck

Liz Carroll

Lori Angelo

Mary Isaak

Michael Mancari

Ryan Vickers

Cindy Randall

Pauline Laforest

Norine HuntPaul & Rolande Brown

Scott Goodhew

Ruth Trottier Sara Thompson

Pauline Holenski

Susan Lapointe

The Carroll Family

Thelma Beaudry

Thomas & Joyce Leigh

Tim Miller

Tina Pedersen

Travis Cybolsky





DONOR WALL & RECOGNITION



\$100 - \$999.99

Lake House Bistro Alissa Mitchell **BDO Canada – Huntsville Bernard Rochefort Limites Burrows Country Store & Garden Centre** 10350052 Canada Inc Casey's Grill and Bar **Cathy Robertson Clark Marketing Communications** Cogeco Colin & Joan Vickers **Community Living North Bay** David & Marilyn Buchanan **Donald & Rosemary Oesch** Dr. Thomas & Joanne Wallace Elgin & Velma Moynes Eliza Cross George & Virginia Burton **George Stockfish Ford Sales** Gold Fleet Subaru **Greg Saunders Guido Verrillo Integra Data Systems Corp Jaysse Financial Jennifer Cross Joanne Carroll** Joanne Paige John & Katharine Strang John & Nancy Maynes Joseph D. Kennedy B.A., L.L.B. Kelly's Pumps

King Sportswear North Bay

Knights of Columbus - Corpus Christi Council 12106 **Leitha Hurley** Leon's North Bay Lise Paxton Local 284 North Bay **Professional Firefighters** Association Lucenti, Orlando & **Ellies Barristers & Solicitors** Mary Uffelmann **Maslack Supply** Al McDonald & Wendy Abdallah Mitchell Jensen Architects Inc. **Christopher Ridler** Dave Uffelmann Margaret Deutekom Muskoka Hydrovac Ltd. Nathaniel Houle & Krista Pedersen North Bay & District Chamber **North Bay Hydro Distribution OKP Band on the Run Event** Pat & Joyce Lyons Peter & Barbara Gavan Ramzi El-Hayek St. Joseph Scollard Hall **Tammy Girard** Summer Lynn Morison Taralyn Parr **Todd Fullerton Transcanada Store Supplies Trudy Hogan**



DONOR WALL & RECOGNITION

\$1000 - \$2499.99

BDO Canada LLP Caisse Alliance **Canadore College**

Canor Construction

Caroline Corbett

Coldwell Banker - Peter

Minogue

Real Estate Brokerage

D'Agostino & Associates

Designed Roofing

Donald M. Seguin Ltd.

Enbridge Inc.

Evans Bertrand Hill Wheeler

Architecture Inc.

Hon. Justice Ernest Loukidelis

Kayvan Rouhani

Life Long Planning Group

Nipissing Slo-Pitch Association

North Bay Lions Club

2453454 Ontario Limited

Ontario Realtors Care

Foundation

Rotary Club of Bracebridge-

Muskoka Lakes

Scott McLaughlin

Scottish Rite Charitable

Foundation of Canada

Thomson Financial Partners

Township of Machar

Tyler Couchie

Vancouver Foundation -

Enbridge Gas







\$2500 - \$9999.99

Andre & Shannon Purcell **BGC Funding Innovation Inc. Boston Pizza**

Connect Marketing Group Estate of Ms Vivian Pentland Farquhar Chrysler

Kennedy Insurance Brokers Inc.

Mark & Lesley-Anne Lyons The Deacon Family

Mathew McLeod

North Bay and Area Community Foundation

Tight Line Construction Ltd Twiggs Coffee Company

\$10,000+

Electrical Contractors Association Northern Ontario

Electrical Contractors Association of Ontario

Rebuilt Resources Skills Development Inc.







OUR CHILDREN'S TREATMENT CENTRE... A MODEL OF ACCESSIBILITY AND PARTNERSHIP.

Huntsville 100 Frank Miller Dr. Unit 2 ON P1H 1H7 Kirkland Lake
6 Tweedsmuir Rd.
ON P2N 1H9

New Liskeard

Heritage Place
213 Whitewood Ave. W
ON POJ 1PO

North Bay 400 McKeown Ave. ON P1B 0B2 Parry Sound 86 Gibson St. ON P2A 1X5

ONEKIDSPLACE.CA

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