

**ALWAYS
FORWARD...
FOR OUR KIDS**



ONE KIDS PLACE
LA PLACE DES ENFANTS

CHILDREN'S TREATMENT CENTRE
CENTRE DE TRAITEMENT POUR ENFANTS

ANNUAL REPORT 2021-2022

One Kids Place Children's Treatment Centre (OKP) is a regional integrated multi-service agency providing community based rehabilitation, specialized clinic services and related support services for children and youth (from birth to 19 years) with communication, developmental and physical disabilities and their families.

VISION

Empowering families for a more inclusive future for our kids.

MISSION

Together with families and partners, we help make a difference in the lives of children and youth with special needs in the districts of Muskoka, Nipissing, and Parry Sound. Through the delivery of inter-disciplinary supports, services, and therapy, our expert team of bilingual professionals empower every kid to reach their full potential and create a place of belonging in our communities.

VALUES

COLLABORATIVE • ACCESSIBLE • RESPECTFUL • COMMUNITY • EXPERTISE



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REPORT FROM THE CHAIR AND EXECUTIVE DIRECTOR

The past year has certainly been one of considerable change. While still dealing with the lingering effects of the Covid pandemic, the organization saw an influx of new programming, modifications to their infrastructure and continued need to redefine its path forward.

As it relates to programming or service delivery we saw significant changes to the Autism program including ministry issued call for applications for Caregiver Mediated, Entry to School and Urgent Response Services. OKP received new funding to address waitlist and the province announced the development of the SmartStart Hubs across the Children's Treatment Centres. OKP will continue to implement these new initiatives through the 2022-2023 fiscal year.

In terms of infrastructure, the Board and staff of OKP were very pleased to have worked through the design and construction of a new 4,560 square foot building located on the health care campus off Campus Trail in the Town of Huntsville. With the occupancy date of early January the new structure, including its new activity of daily living and Snoezelen multi-sensory rooms, has availed additional approaches to therapies that were not otherwise available. Stay tuned to our Grand Opening date coming soon.

With the above changes and working through the uncharted, new environments as created by pandemic and post-pandemic times, OKP has modified many of its internal practices including numerous LEAN mapping exercises creating new clinical pathways, intake practices as well as numerous other family centered initiatives for our clients and families. The advancements further included the re-scripting of internal practices as they relate to staff and organization facing efficiencies including Information and Human Resource Technology infrastructures, advancements in Business Intelligence and the future of work. Initiatives as they relate to improved stakeholder, donor relations as well as improved family engagement strategies, have also been ongoing.

In closing, we are very encouraged by the significant gains the organization and its dedicated staff and volunteers have achieved over the course of the past year and we look forward to a very strong and promising future for our clients and families. We would like to thank the members of the Board of Directors, donors, our partnering agencies and the members of our community. It is after all **'FOR OUR KIDS'**.



Brenda Loubert, Executive Director



Michael Mancari, Chair of the Board of Directors



OUR LEADERSHIP

The Board of Directors makes decisions based on what is best for children, youth and families and governs with the guiding principle of “For our kids” / “Pour nos enfants”, which reminds us of why we are here, what we do, and who we serve.



Brenda Loubert, Executive Director



Michael Mancari, Chair



Peter Chirico, Vice-Chair



Greg Saunders, Secretary/Treasurer



Jake Lacourse, 2nd Vice-Chair



Charles Cooper, Director



OUR LEADERSHIP



Ned Jones, Director



Lynda Smits, Director



Peter Gavan, Director



Corina Moore, Director



Roxana Vernescu, Director



Sabrina St.Jacques, Director



OUR LEADERSHIP

LOOKING FORWARD

WELCOME TO NEW BOARD MEMBERS

One Kids Place is governed by a board elected by its members. We are pleased to share and welcome three new members. We are grateful and excited to have this group of individuals join the board and bring their unique talents, expertise and perspectives to provide quality community-based rehabilitation and support services for children and youth (up to the age of 19) and their families living in the Districts of Muskoka, Nipissing and Parry Sound.



CORINA MOORE, DIRECTOR

Term of Office: 2021 - 2024

Committee Leadership Portfolio: Community and Development Committee (Director)

Corina, President & CEO of Ontario Northland, is an industry leader with a strong passion for family and community. Selected as one of three of Canada's Most Powerful CEOs by WXN's Diversity Council Canada in 2021, Corina is often recognized as an influential female trail blazer that has a passion for employee engagement, innovation, exceeding customer expectations and ensuring fiscally responsible decision making. Corina has a strong loyalty for One Kids Place and was eager to join the Board of Directors to help ensure the continuity of services, raise local awareness, and continue to ensure a high level of care for our children & youth with special needs.

She is a proud hockey-mom who spends her off time at the hockey arenas cheering on her three children.



ROXANA VERNESCU, DIRECTOR

Term of Office: 2021 - 2024

Committee Leadership Portfolio: Finance-Audit Committee (Director)

Roxana is a retired educator with the Near North District School Board and currently a tenured Assistant Professor at Nipissing University. With over 20 years of cross-sector experience, including health and social services, education, and research/academia sectors, she has specialized in cognitive and behavioural sciences, clinical-developmental psychology, and applied research & evaluation.

Roxana's background in supporting and working with children and youth with neurodevelopmental needs, also brought her to the One Kids Place Board of Directors as she has a keen interest in developing and improving intervention and supports not only to children, but to families and caregivers.

Roxana feels that the mission of OKP aligns with her strengths, systems-level approach to services, and strengths-based focus to supporting children, youth and families in reaching their full potential.



OUR LEADERSHIP

LOOKING FORWARD



Sabrina St. Jacques, Director

Term of Office: 2022 - 2025

Committee Leadership Portfolio: Community and Development Committee (Director)

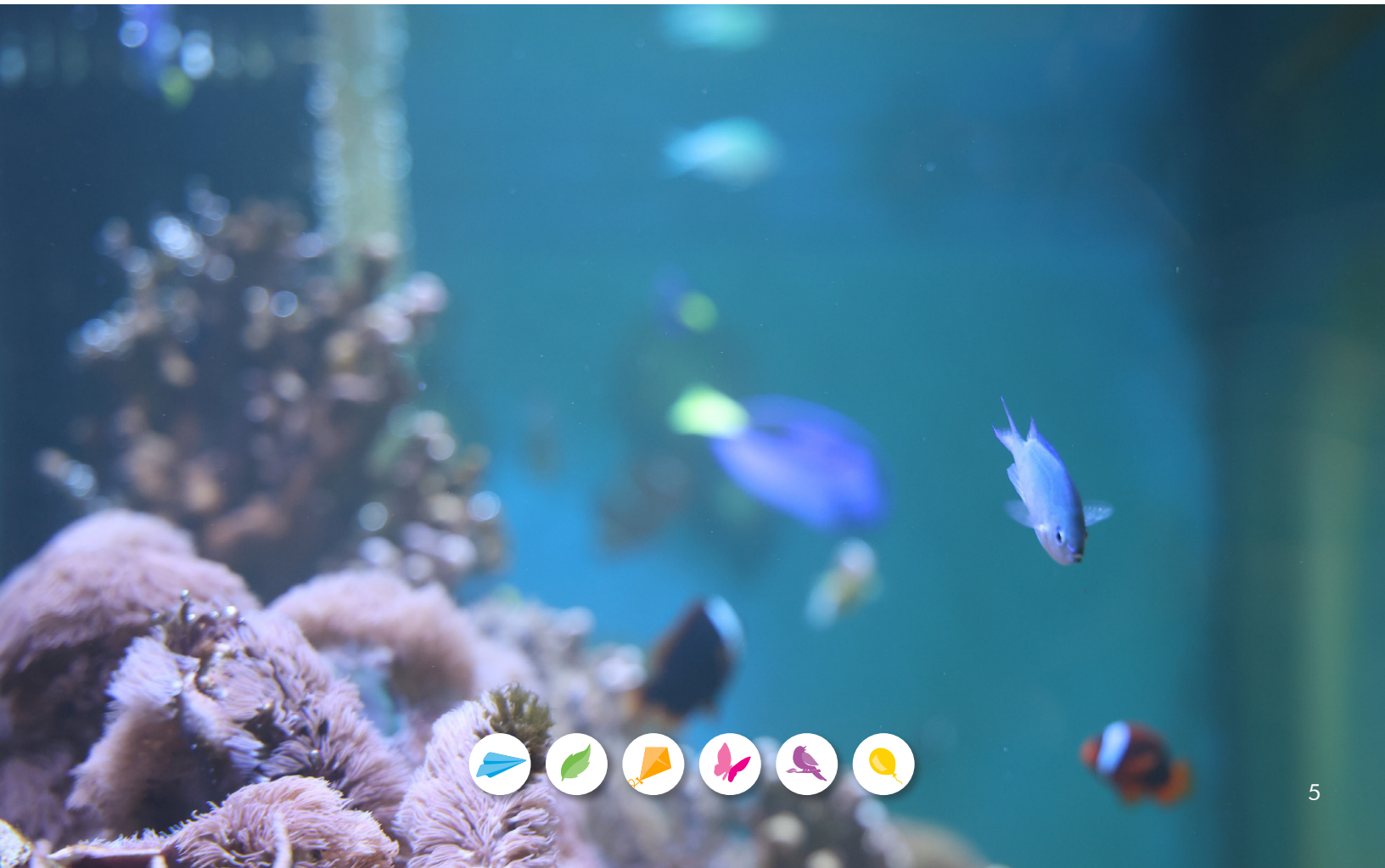
In February of 2022, Sabrina joined the Board of Directors. Born and raised in North Bay.

Sabrina is a graduate of Canadore College's Registered Practical Nurse Program in 2018. She elected to continue her academic pursuits with a certificate granting specialization in mental health nursing.

With four years of nursing experience, Sabrina then transitioned into an Aboriginal Mental Health Clinician position with the North Bay Regional Health Centre. Her role is inclusive of the provision of culturally safe care including education around aboriginal culture and history to patients across the Northeast region.

Sabrina's interest in the organization is founded on the impact of services that One Kids Place provides to the children and youth of the Northeast region and recognizing the need to include Aboriginal culture in the provisions of such services.

Sabrina is a first time mom of a new baby boy!



OUR LEADERSHIP

LOOKING BACK

FAREWELL TO OUTGOING BOARD MEMBERS



DON HALPERT

Don Halpert served on the board as a Director of the Board from 2019 to 2021. He was also a Director on the Finance-Audit Committee from 2019-2021. He has provided invaluable fiscal and human resources oversight and perspective to the organization through his time on the board, and we are grateful for his work and contributions.



DAWN E. MCCAIG

Dawn E. McCaig served on the board from 2019 to 2021, serving as 2nd Vice-Chair of the Board in 2020-2021 and Director of the Development Advisory Panel in 2021. She helped guide the organization through transitions, and brought a broad perspective on legalities and children's services. We have appreciated and are grateful for her insight and dedication to One Kids Place through her tenure on the board.



OUR LEADERSHIP

RETIRING DIRECTORS

ROBERT "NED" JONES

Terms of Office

First Term: Appointed June 29, 2016 - AGM 2019

Second Term: Reappointed AGM 2019 - AGM 2022

Committee Leadership

Served as a Director, Finance - Audit Committee 2016 - 2019

Served as a Director, Finance - Audit Committee 2019 - Present



Robert "Ned" Jones was an educator for 30 years employed by the West Parry Sound Board of Education and the Near North District School Board. Ned taught intermediate Special Education, Grades 4 and 8. He implemented the Special Education programs at Parry Sound High School and subsequently was appointed to the Coordinator of Special Education position. In his last years of his career he was a Vice Principal and a Principal.

With educational experience and appreciating the difference he could make in the lives of the children and youth, he wanted to continue the legacy and be a part of One Kids Place. An opportunity presented itself to join the Board of Directors. For the last six years he has been a valuable member of the Board in driving the vision, mission and values of the organization. He intends to continue his work with One Kids Place in a volunteer capacity servicing the area of Parry Sound.

Enjoying his retirement, Ned and his wife will continue their travels. They are also proud grandparents to a beautiful three week old granddaughter and a three year old grandson who they babysit at least one day a week in Tiny Township. They are, as he says, "on call".

Q&A

What are you most proud of accomplishing as a member of the Board?

I am most proud of working as a team player with a talented group of individuals (Board members and staff) whose best interests are in serving OKP clients.

What did you enjoy about your service?

I enjoyed the opportunity to meet and interact positively with directors, staff and clients throughout the 6 years that I served as a Board Director.

Do you feel that you were able to make a difference?

Being an active board member ensured that my views were always taken into account by the Board.

What will you miss the most?

Engaging with members of the Board on various committees.

What ways would you like to continue to be involved with the organization?

Living in Parry Sound allows me to volunteer here when needed.

When you look to the future, where do you see OKP?

OKP should continue to strive for excellence in service delivery and serve their clients in a variety of settings, at OKP, in school and at home. Maintaining and enhancing service delivery in more rural geographic areas should continue to be a priority.



SUPPORTING OUR MISSION

SENIOR LEADERSHIP TEAM

Brenda Loubert, Executive Director
 ** Alex Thong, Director of Human Resources and Corporate Services (2022)
 Corry Thomas, Director of Client Services
 * Michael Lowe, Director of Finance (2020-2022)
 ** Peter Zwolak, Director of Business Planning and Analysis (2022)
 Tracy Paul, Executive Assistant

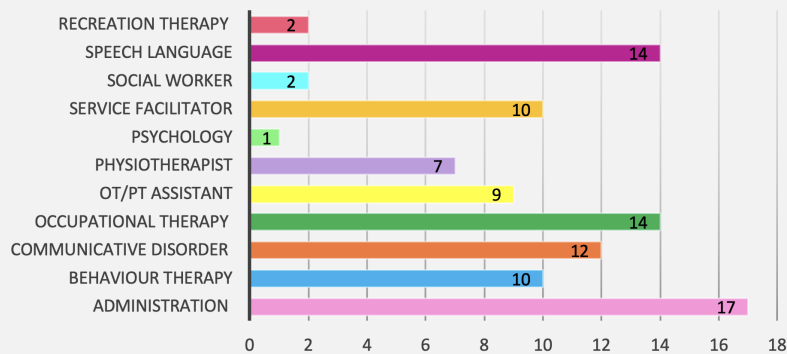
CLIENT SERVICE MANAGERS

Carol Tremblay
 ** Kimberly Sander
 Laurie Braidwood
 Louise Summersby
 Pamela White-Rivet

*in year departure **started in year



Staff by Discipline - OKP Total 98



STATISTICAL HIGHLIGHTS

(APRIL 1, 2021 TO MARCH 31, 2022)

Together with our partners, the following number of children, youth, and their families have been served from April 1, 2021 to March 31, 2022:

29241

**TOTAL PROGRAM VISITS
FOR 2021-2022**



2610

UNIQUE CLIENTS SERVED

(Of those, 1788 clients are in more than one program)



STATISTICAL HIGHLIGHTS

(APRIL 1, 2021 TO MARCH 31, 2022)

COORDINATED SERVICE PLANNING

Children: Target 108 - Actuals 127
Visits: Actuals 2714
Referrals Received: 48

PRE-SCHOOL SPEECH LANGUAGE

Unique Clients Served: 1072
Visits: 7306

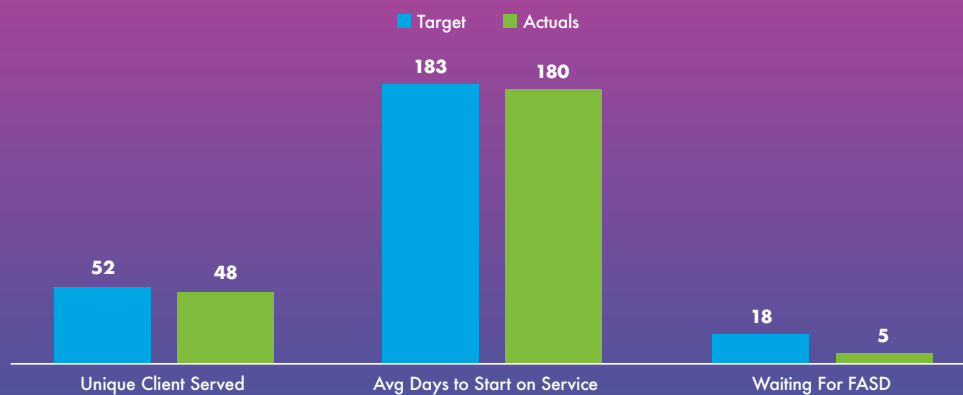
INTEGRATED SERVICES FOR NORTHERN CHILDREN

Clients Served: Target 361 - Actuals 364
Visits: Actuals 2201

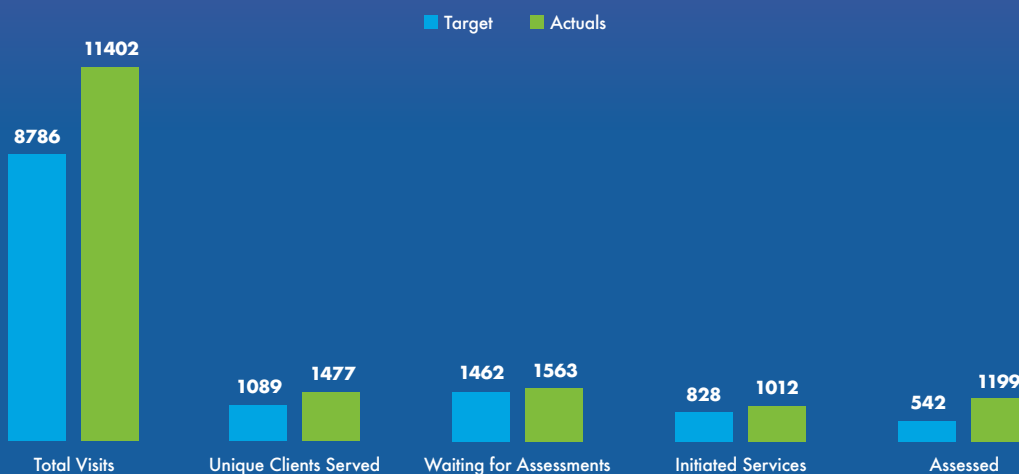
AUTISM

Unique Clients Served: 295
Visits: 4947

FETAL ALCOHOL SPECTRUM DISORDER



COMMUNITY AND SCHOOL BASED REHABILITATION



OUR KIDS CHAMPIONS

On December 10th, One Kids Place in partnership with our friends at the Davedi Club, hosted our annual Italian Lunch event, but take out style! Our community responded with an abundance of support as we sold over 400 lunches, a record to date! We thank all who participated and thank our many wonderful volunteers who helped make the event so successful, from those who packaged up the food to our volunteer drivers, THANK YOU!

A very special thank you to our Italian Lunch 'angels' who generously donated to the event, allowing One Kids Place to cover all the costs of the food..... our deepest appreciation to John D'Agostino, Kayvan Rouhani, Don Seguin & Jimmy Kolios. You are true champions for our children and youth!



OUR KIDS CHAMPIONS

One Kids Place is grateful for all their dedicated community partners who continued through the global pandemic to support and extend their generosity to the children, youth and families that receive services from our OKP therapy team.

Thank you to Andrew Bridle and his team at Pita Pit in Huntsville & Bracebridge for being unwavering champions for the children and youth at One Kids Place.

Your efforts and loyalty are truly appreciated.



GOLF FOR KIDS

The 8th annual Golf for Kids was held on Monday, June 21st at the North Bay Golf & Country Club. Although our festivities were limited due to pandemic restrictions, fun was had by all and our participants enjoyed a great day.

Each golfer started the day by receiving their own complimentary Chilly Moose tumbler set, compliments of Steve & Mark of Deacon Wealth Management. The event hosted surprises on every hole that included handmade gourmet pizza, BBQ hotdogs, so many free give-a-ways, raffles, complimentary snacks & drink, and a golf entertainer- the amazing Todd Keirstead. Todd entertained our golfers by hitting balls off their heads and chest! Too much fun!!!

Despite the clouds and some rain, fun was had by all in support of our children and youth with special needs.

Thanks to our many, many corporate and community sponsors that made this another banner year for our organization.



OUR KIDS CHAMPIONS

THANK YOU ROTARY CLUB OF HUNTSVILLE!

Thanks to a generous donation from the Rotary Club of Huntsville, our new location on Campus Trail will have a state of the art Snoezelen Room for our clients and community to enjoy.

Developed in the Netherlands in the 1970s, Snoezelen rooms were established in institutions all over the world. A Snoezelen Room is a therapeutic environment created for the express purpose of delivering high levels of stimuli to patients with Autism Spectrum Disorder, dementia or those who have suffered a traumatic brain injury.

Our OKP Snoezelen Room will display optical illusions with combined lighting effects, colors, textures and sounds to stimulate or relax a person's senses.

Thank you to Mary, Barb, Jamie & the entire Rotary Club of Huntsville for their continued support and dedication to our children, youth and families.



OUR KIDS CHAMPIONS

\$1 - \$99.99

North Bay Duplicate Bridge Club
Enbridge Inc.

In Memory of Avery Viola
Graham

Lois Carey
Adam Delorme

Peter & Barbara Gavan
Pam Handley
Michael & Deborah Hart
Ross Isenegger
James & Della Kaspardlov
Michael & Anne Lawson

Gilles & Peggy Ledoux
Pat & Joyce Lyons
Kelly MacInnis
Roger Major
John Marcil
Don Mason

Gilbert & Julia Moore
Larry & Diane Paju
Jean Rideout
Jennifer Taylor
Ted & Jill Vivian
Paul White



OUR KIDS CHAMPIONS

\$100 - \$999.99

Knights of Columbus - Corpus Christi Council 12106

Vaughan Paper Products Inc.

Sun Life Financial

Happy Jacks Dry Cleaning

1886 Lake House Bistro

Transcanada Store & Restaurant Supplies

Connect Marketing Group

Average Joe's Eatery & Patio Bar

Ecole secondaire Catholique Algonquin

Dr. P Fuzy Dentistry Professional Corporation

2259093 Ontario Inc.

Lakeview Builders Supplies Limited

Dennnis Harwood Plumbing Ltd.

Blue Sky Orthodontics

Therapy For Motion INC

Nipissing Lodge Local 2412 IAMAW

The Royal Trust Company

North Bay Professional Fire Fighters Association - Local 284

Vida Salon

Agilis Networks

Green Light Auto

Fasken Martineau DuMoulin LLP

Mitchell Jensen Architects Inc.

Leon's North Bay

Northgate Shopping Centre

George Stockfish Ford Sales

North Bay Hydro Distribution

Barbara Allan-Nicholson

Leslie Allen

Bill Antler

Marjorie Banach Sasscer

Dan Belanger

Stewart & Roslyn Bowness

John & Nancy Bowness

Ashley Brookes

William & Doris-Rae Brownlee

Tracy Cant

Peter & Peggy Chirico

Karl & Susan Christian

Charles Cooper

Caroline Corbett

Ken Coughlin

Travis Cybolsky

The Deacon Family

Shawn Devine

George & Marilyn Duquette

Robert Norman Ferguson

Andrew Findlay

Gladys Gascon

Ruth Gauthier

Richard & Catherine Geisler

Brian Graham

Judith Griesi

Patricia Harrison

Bob & Debbie Hudson

Ian Kilgour & Dr. Carolyn Morland

Brett Kilroy

Edwin Kilroy

Darlene Laferriere & David McKenney

Peter & Christa Leckie

Susan Martyn

Jim Mason

Margaret McDiarmid

Mary McLaren-Souter

Peter Merchant

Summer Lynn Morison

Derek Morris & Christine Goulais



OUR KIDS CHAMPIONS

\$1000 - \$2499.99

Farquhar's Orchards Fresh Food Market
BioPed
West Ferris Secondary School Academic
Burrows Country Store & Garden Centre
8120854 Canada Inc.
Luxe Beauty Salon
2694215 Ontario Inc.
Tight Line Construction Ltd
KidSport North Bay
Pita Pit Bracebridge
Fairbairn Electric
AJ Stone Company Ltd.
Victaulic
Labour Market Goup
Intact Insurance
King Sportswear North Bay
Life Long Planning Group
Lucenti, Orlando & Ellies
In memory of Rocco & Angela D'Agostino

Scott, Cheryl, Benjamin & Makayla Clark
Tim Hortons of North Bay
Canadore College employees
Farquhar Chrysler
Evans Bertrand Hill Wheeler Architecture Inc.
Township of Machar
PosPro Financial
Bernard Rochefort Limites
Carry All Builders Supplies Ltd.
George & Virginia Burton
Dean Decaire
Denomme Team
Joseph D. Kennedy B.A., L.L.B.
Hon. Justice Ernest Loukidelis
Mark & Lesley-Anne Lyons
Donald (Scott) & Caroline McLaughlin
François Rivet & Pamela White-Rivet
Brenda Loubert

\$2500 - \$9999.99

iiion
Caisse Alliance North Bay
Benefit Campaign
Karen Jones Consulting
BGC Funding Innovation Inc.
Canadian Hock Exchange
North Bay & District Chamber of Commerce
Electrical Contractors Association Northern

Ontario
Electrical Contractors Association of Ontario
Designed Roofing
Cogeco
BOCAMAC Family Foods Ltd.
The Brick
Kennedy Insurance Brokers Inc.
SyscoTannis

Skaters North
Timberkids Charitable Foundation
U-Need-A-Cab
Twiggs Coffee Roasters
BDO Canada LLP
Thomson Financial Partners
Andrea Rochefort

\$10,000+

17 Hour Convenience
Rotary Club of North Bay
Rotary Club of Huntsville
Rebuilt Resources Skills Development Inc.

J. S. Redpath Ltd.
Andre & Shannon Purcell
Ted & Sharron Thomson



FINANCIAL REPORT

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2022

REVENUES

	(Unaudited)
MCCSS/MOHLTC	\$10,465,509
NOHFC/OSRCF/NADY/DNSSAB/AUTISM	110,386
Amortization of grants and donations	514,979
Recoveries, donations and other	1,116,386
TOTAL OKP REVENUES	\$12,207,558

EXPENSES

	(Unaudited)
Salaries & benefits	\$7,283,456
Professional/Referred out services	281,521
Supplies & other	959,600
Building & grounds	652,717
Amortization	514,979
Minor furniture, equipment & software	448,137
TOTAL OKP EXPENSES	\$10,140,410
Excess of revenues over expenses	\$2,067,148
Less: Owing to MCCSS	-1,631,059
EXCESS OF REVENUES OVER EXPENSES FOR THE YEAR	\$436,089

UNIQUELY SPONSORED PROGRAMS

REVENUES

	(Unaudited)
Nipissing Timiskaming Preschool Speech	\$997,623
Muskoka Parry Sound Preschool Speech	643,099
Integrated Services for Northern Children	608,013
Ontario Autism Program	2,554,552
School Based Rehabilitation Services	2,226,761
Pediatric Orthopedic Physiotherapy Clinic	22,464
CSP and FASD	505,407
Early Intervention Demonstration Project (ESDM)	42,633
Fundraising, Programs and Services	328,698
DNSSAB Projects	69,656
TOTAL UNIQUELY SPONSORED REVENUES	\$7,998,906

EXPENSES

	(Unaudited)
Nipissing Timiskaming Preschool Speech	\$963,944
Muskoka Parry Sound Preschool Speech	558,311
Integrated Services for Northern Children	548,088
Ontario Autism Program	1,627,649
School Based Rehabilitation Services	1,732,757
Pediatric Orthopedic Physiotherapy Clinic	23,282
CSP and FASD	427,900
Early Intervention Demonstration Project (ESDM)	2,850
Fundraising, Programs and Services	194,926
DNSSAB Projects	69,656
TOTAL UNIQUELY SPONSORED EXPENSES	\$6,149,363
Excess of revenues over expenses	\$1,849,543
Less: Owing to MCCSS	-1,415,371
EXCESS OF REVENUES OVER EXPENSES FOR THE YEAR	\$434,172



FINANCIAL REPORT

STATEMENT OF FINANCIAL POSITION

ASSETS

	(Unaudited)
Current assets	\$5,019,006
Long-term investments	412,034
Land	1,514,162
Building, net of accumulated amortization	10,621,835
Equipment, net of accumulated amortization	495,720
Software, net of accumulated amortization	28,790
Leasehold Improvements, net of accumulated amortization	71,787

TOTAL ASSETS

\$18,143,041

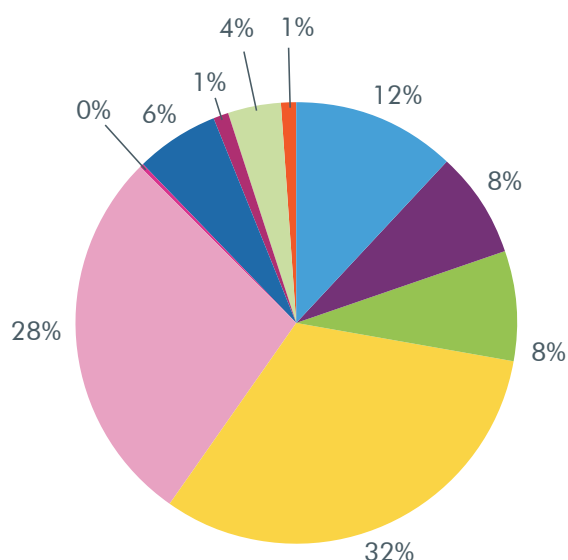
LIABILITIES & NET ASSETS

	(Unaudited)
Current liabilities	\$3,785,325.4
Deferred capital contributions	11,793,947
Net assets, Internally restricted	1,668,510
Net assets, Unrestricted	895,259

TOTAL LIABILITIES & NET ASSETS

\$18,143,041

2021/22 PROGRAM FUNDING



● Nipissing-Timiskaming Preschool Speech	12.47%	\$997,623
● Muskoka Parry Sound Preschool Speech	8.04%	\$643,099
● Integrated Services for Northern Children	7.60%	\$608,013
● Ontario Autism Program	31.94%	\$2,554,552
● School Based Rehabilitation Services	27.84%	\$2,226,761
● Pediatric Orthopedic Physiotherapy Clinic	0.28%	\$22,464
● CSP & FASD	6.32%	\$505,407
● Early Intervention Demonstration Project (ESDM)	0.53%	\$42,633
● Fundraising, Programs & Services	4.11%	\$328,698
● DNSSAB Projects	0.87%	\$69,656

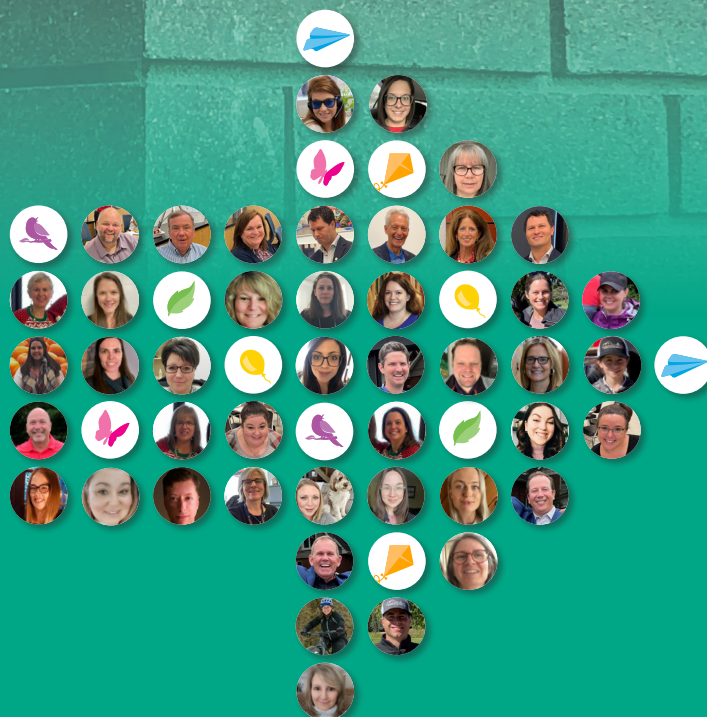
TOTAL LIABILITIES & NET ASSETS

\$7,998,906



2009

FOR OUR KIDS
POUR NOS ENFANTS



**OUR CHILDREN'S TREATMENT CENTRE...
A MODEL OF ACCESSIBILITY AND PARTNERSHIP.**

400 McKeown Ave.
North Bay, ON
P1B 0B2

37 Campus Trail
Huntsville, ON
P1H 0E5

86 Gibson St.
Parry Sound, ON
P2A 1X5

6 Tweedsmuir Rd.
Kirkland Lake, ON
P2N 1H9

213 Whitewood Ave.
New Liskeard, ON
P0J 1P0

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